

## CARLTON LE MOORLAND PARISH COUNCIL OBJECTIVES 2022-2023

MAIN OBJECTIVES: To improve the facilities and environment in our village. To be Covid aware and act accordingly			
AREA	ITEMS	BUDGET	ACHIEVED Y/N
COVID19	a. To implement Govt. Guidance as best we can to make our village safe	YES	
ENVIRONMENT  This element is likely to need a budget	a. Continue work to improve the environment and support wildlife at The Sands. Encourage/ <i>recognise the work of the volunteers/buy equipment</i> b. To carry out tree planting on agreed sites and identify places for further planting of trees, shrubs and wildflowers. c. Provide more bird boxes and provide 'facilities' to promote wildlife d. Research and promote ideas for garden-based wildlife initiatives e. <i>Hold a community wildlife exhibition/workshop in Village Hall</i> f. Work with landowners, partners and conservation organisations to improve our natural environment g. As necessary, seek sponsorship for environmental initiatives h. To work to influence the development of Corner Farm	POSSIBLE POSSIBLE POSSIBLE POSSIBLE POSSIBLE POSSIBLE NO NO	
HALL To promote hall use within Covid guidance to generate income and community wellbeing	a. Complete hall shopping list (extra c£40K) and make purchases b. Complete work for brick store, patio, canopy and fencing c. Promote the hall and encourage new groups/whole village events to meet the needs and interests of different parts of our community. d. Promote hall for private and business hire. e. Closely monitor hall costs/fees and reflect on staffing issues f. Review/act upon build/equipment/maintenance issues at the hall g Establish/execute monitoring and evaluation processes (for Lottery) h. Encourage the Hall Group to develop village events	NO NO POSSIBLE POSSIBLE NO LIKELY NO NO	
PLAYING FIELD	a. Review further equipment needs at the Playing Fields, act as needed.. b. Respond to Inspection Reports c. Monitor and rectify identified needs to maintain quality and safety d. Carry out remedial work to make the football pitch fit for purpose	NO POSSIBLE POSSIBLE YES	

ON-GOING OBJECTIVES		BUDGET	ACHIEVED Y/N
ROAD and PUBLIC SAFETY	a. Liaise with Police about public and road safety issues raised locally b. Monitor and take appropriate action on: street lighting, village pathways, local roads, playing field, village pond and The Pathway. c. <i>Provide and maintain dog waste bins</i> d. Use SID and investigate buying our own speed reduction devises e. Active programme to improve condition of local roads f. Monitor and maintain the defibrillator - perhaps refresher course?	NO NO ?? YES YES ??	
COMMUNICATIONS	a. Communicate with residents and encourage feedback using: The Witham Staple, twice yearly newsletters, the website/email contact group. b. Broaden the email contact group and increase social media use c. Address issues of concern received from residents and reply promptly d. Monitor Welcome Leaflet responses and update	YES NO NO POSSIBLE	
ALLOTMENTS	a. Monitor/report on allotment use and encourage maximum usage b. Review the number and location of allotments, as necessary.	NO POSSIBLE	
SUPPORT HERITAGE and RESPOND TO PLANNING APPLICATIONS	a. Contributing to the cost of graveyard maintenance b. Contributing to church clock winding d. Monitoring Lychgate condition e. Review/respond to planning applications f. Monitor/influence developments at Corner Farm	YES YES POSSIBLE NO POSSIBLE	
APPEARANCE	a. Monitor/review grass cutting contract b. Monitor the work of the handyperson	POSSIBLE NO	
WORKING WITH OTHERS	a. Participate in the Witham-Brant Cluster Group b. Liaise with LCC/NKDC and use services of LALC and Community Lincs	NO NO	
OPERATIONS	a. Review operational costs including: insurance, electricity, water, staff salaries, IT and hall maintenance. <i>b. Meet all statutory requirements</i> b. Set hall fees and allotment rents	YES YES NO	

