

CARLTON LE MOORLAND PARISH COUNCIL OBJECTIVES 2023-2024

AREA	ITEMS	BUDGET	ACHIEVED Y/N
ENVIRONMENT This element is likely to need a budget	a. Continue work to improve the environment and support wildlife at The Sands. Encourage/recognise the work of the volunteers/buy equipment b. Continue to care for the planted trees and identify places for further planting of trees, shrubs and wild flowers. c. Provide more bird boxes and develop 'facilities' to promote wildlife d. Work with landowners, partners and conservation organisations to improve our natural environment e. As necessary, seek sponsorship for environmental initiatives f. Work to influence the development of Corner Farm g. Enhance children's 'nature knowledge' eg. through pond dipping etc.	LIKELY POSSIBLE POSSIBLE NO NO POSSIBLE	
HALL To promote hall use to generate income and community wellbeing	a. Promote the hall and encourage new groups/whole village events to meet the needs and interests of different parts of our community. b. Promote hall for private and business hire. c. Closely monitor hall costs/fees and reflect on staffing issues d. Review/act upon build/equipment/maintenance issues at the hall e. Establish/execute monitoring to identify provision gaps f. Encourage the 'Hall Group' to develop village events g. Improve grassy area to east of hall and monitor use	NO POSSIBLE POSSIBLE NO NO NO	
PLAYING FIELD	a. Review further equipment needs at the Playing Fields, act as needed.. b. Respond to Inspection Reports c. Monitor and rectify identified needs to maintain quality and safety d. Review the use of and adapt the football facilities as necessary e. Consider lower grass cut level for Playing Field	NO POSSIBLE POSSIBLE YES POSSIBLE	

ON-GOING OBJECTIVES		BUDGET	ACHIEVED Y/N
ROAD and PUBLIC SAFETY	a. Liaise with Police about public and road safety issues raised locally b. Monitor and take appropriate action on: street lighting, village pathways, local roads, playing field, village pond and The Pathway. c. Provide and maintain dog waste bins. Discourage dog fouling. d. Regularly re-site speed Indication equipment and monitor impact. e. Active programme to improve condition of local roads f. Monitor and maintain the defibrillator - Organise a refresher course	NO NO POSSIBLE POSSIBLE POSSIBLE	
COMMUNICATIONS	a. Communicate with residents and encourage feedback using: The Witham Staple, twice yearly newsletters, the website/email contact grp. b. Broaden the email contact group and increase social media use c. Address issues of concern received from residents and reply promptly d. Monitor Welcome Leaflet responses and update	YES NO NO POSSIBLE	
ALLOTMENTS	a. Agree, implement and monitor the new Terms and Conditions b. Agree practical cultivatable areas for each plot c. Further develop inspection and follow-up protocols d. Work with tenants to divide some allotments to reduce waiting lists.	NO NO NO NO	
SUPPORT HERITAGE and RESPOND TO PLANNING APPLICATIONS	a. Contributing to the cost of graveyard maintenance b. Contributing to church clock winding/Consider clock improvements d. Monitoring Lychgate condition e. Review/respond to planning applications f. Monitor/influence developments at Corner Farm	YES YES POSSIBLE NO POSSIBLE	
APPEARANCE	a. Monitor/review grass cutting contract b. Monitor the work of the handyperson	POSSIBLE NO	
WORKING WITH OTHERS	a. Participate in the Witham-Brant Cluster Group b. Liaise with LCC/NKDC and use services of LALC	NO NO	
OPERATIONS	a. Review operational costs including: insurance, electricity, water, staff salaries, IT and hall maintenance. b. Meet all statutory requirements b. Set hall fees and allotment rents	YES YES NO	